

Asset Management Plan – Action Plan 2016 - 2019

	ACTIONS	PROGRESS
1	Bridgford Hall – complete refurbishment, secure tenants and generate increase in rent	Completed April 2017
2	Build new Council Offices and Leisure Centre in West Bridgford – linked to New Ways of Working and the Leisure Strategy	Completed December 2016
3	Civic Centre relocation and implementation of New Ways of Working	Completed December 2016
4	Civic Centre marketing and disposal for development	Completed March 2017
5	Depot – review existing asset and service delivery, giving consideration for relocation	R2Go relocated to Eastcroft May 2019. Streetwise relocated September 2019
6	Cotgrave Town Centre Regeneration Project – delivery of refurbished Shopping Precinct	Completed June 18
7	Cotgrave Town Centre Regeneration Project – delivery of new Multi Service Centre – providing shared accommodation for Health, Library Customer Services, RCVS, Police	Completed November 2018
8	Cotgrave Town Centre Regeneration Project – delivery of new public realm, play area and car parking	Completed September 2019
9	Cotgrave Town Centre Regeneration Project – Phase 2	Progressing - Design, Planning and Tender plus marketing
10	Develop an Asset Investment Strategy	Completed and in place
11	Land and Building Assets – review all on a rolling programme, looking at suitability and cost. Dispose if declared surplus to requirements	Ongoing programme of review and disposal
12	Ownership Database – continue to implement project plan to create one central database, including data and mapping information for each asset	Phase 1 complete Phase 2 complete through OPE Phase 3 ongoing

13	Town Centres Project – via N2 funding, submit bids for WB Tudor Square improvements and access footbridge over railway in Bingham	Submitted and allocated Tier 2 Funding (no funding currently available)
14	Sharphill – manage Rushcliffe’s interest to maximise overage return	Negotiations completed, part overage payments received with further receipts expected as development progresses
15	RAF Newton – funding bid to Highways England for pedestrian footbridge over A46 linked with housing growth	Submitted, rejected. Revised and resubmitted
16	Shared and partnership working - continue to explore opportunities	Open project
17	Trees – undertake survey and following programme of works	Completed 16/17 New survey commissioned Oct 2019
18	Capital programme implementation	Completed 16/17, 17/18, 18/19 and ongoing for 19/20
19	Condition surveys	New 5 year planned maintenance programme being prepared 19/20
20	Wilford Village Cemetery – remap plots and renew policy	Completed
21	Review sub-station portfolio	Deemed surplus to requirements, disposal to Western Power progressing
22	Investment portfolio – maximise income	Ongoing project
23	Asset Investment Strategy launch (AIS)	Completed
24	Cotgrave – secure external funding and develop new small employment units	Completed August 2017, fully let within 4 months
25	Leisure & Wellbeing Land at Bingham (Moorbridge Road) acquisition, part s106, part purchase from Crown Estates	Completed

26	Moorbridge Road, Bingham disposal to developer to promote business growth and new employment units for local businesses	Completed
27	Chapel Lane, Bingham – strategic land acquisition	Completed
28	Moorbridge Road, Bingham – buy 10 small employment units to add to investment portfolio	Progressing with Legal, estimated purchase date end 2020
29	Business growth promotion in Rushcliffe	New Growth Boards created. Ongoing
30	Bingham Masterplan	Ongoing
31	Commercialism workshop (Cllrs & officers) – set up group to review community assets and events	Completed
32	Employment Units Upgrade – instruct Agent and aim to let all new units within 9 months	Complete, all let Dec 2017 (4 months)
33	Arena car park extension and reconfiguration due to higher than expected demand for Leisure Centre	Completed, including new public footpath and 4 electric car charging points
34	Car park improvements at WB and Rushcliffe Country Park	Completed
35	RCCC Reception improvements in response to changes in ways of working	Plan cancelled due to Police serving notice to vacate
36	Wilford Village Cemetery Review to determine remaining plots available	Completed. Cemetery closed to new applications for burials and to new applications for cremations from March 2020
37	Land North of Bingham – explore opportunity to acquire to bring forward to develop to improve employment growth for the area	Decided not to pursue, as interest from the market to bring forward
38	Moorbridge Road – instruct Agent and let space within 9 months of completion	Units to be delivered end 2020

39	Implement Leisure Strategy phase 2	Consultants appointed to review provision in Bingham and assess relocation site – new project progressing
40	AIS asset acquisitions Investment Property purchased – Bardon 22, Coalville	Completed
41	AIS asset acquisitions Investment Property purchased – Finch Close, Lenton Lane	Completed
42	AIS asset acquisitions Investment Property purchased – 111 Trent Boulevard	Completed
43	AIS asset acquisitions Investment Property purchased – 6F Boundary Court	Completed
44	AIS asset acquisitions Investment Property acquisition, Edwalton	Progressing with Legal, due to complete Nov/Dec 2019
45	AIS asset acquisitions Investment Property acquisition Wollaton	Progressing with Legal, due to complete in 2019
46	1 Fountain Court – new accommodation for RCCC	Progressing, due to complete Nov/Dec with new facility opening Jan/Feb 2020
47	East Leake Library – new satellite base for RCCC	Progressing – works to commence in Dec with Jan/Feb opening
47	Review of Lutterall Hall	Progressing – public consultation and marketing
49	Development of new Bingham Leisure Centre and Community Centre at Chapel Lane	Progressing Design/Planning stage
50	Consider business case for development of new office/serviced office for lease to small local businesses at Chapel Lane, Bingham	Progressing Design/Planning stage, awaiting costs

51	WB car park redevelopment as per Commissioners' Report	Cost appraisal being completed
52	Abbey Road redevelopment – bring forward a high quality scheme	Several bids received, preferred bidder chosen to build 76 new homes to Council specified Design Code to high quality and sustainable criteria. Due to complete before March 2020
53	New Crematorium, Stragglethorpe	Planning permission received on appeal. Report to due to go to Cabinet in December
54	Radcliffe on Trent village centre vibrancy review	Support through the Growth Board. Public realm scheme prepared, under consideration for match funding by the Parish Council
55	Review the future of The Barn in Kerwinton	Ongoing
56	Bingham market review	New market manager appointed to inject new growth into the failing market – positive progression to date
57	Spinney Hill, Landmere Lane – consideration of future use since tenant terminated licence	Ongoing
58	Create satellite centre for Streetwise for ride on vehicles and hand tools in West Bridgford	Works completed, Streetwise relocating Nov 2019
59	Review new Carbon Management Policy and align to asset base	Awaiting new Policy
60	Development Corporation – power station, partnership working across boundaries	Ongoing